

East Providence School District

East Providence High School

INSTRUCTION

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Instructional Teachers	\$4,745	\$5,383	-11.9%
Substitutes	\$98	\$93	5.0%
Instructional Parapros	\$80	\$58	36.9%
Pupil-Use Technology	\$40	\$64	-38.3%
Instructional Materials	\$167	\$216	-22.5%
Total	\$5,130	\$5,815	-11.8%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil		Increase <Decr>
	99/00	98/99	
Guidance & Counseling	\$316	\$308	2.7%
Library & Media	\$157	\$200	-21.7%
Extracurricular	\$153	\$160	-4.2%
Student Health/Services	\$145	\$131	10.7%
Curriculum Development	\$10	\$36	-70.9%
Staff Development	\$15	\$21	-27.0%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$23	\$14	57.0%
Therapists, Psychologists	\$91	\$80	14.4%
Total	\$910	\$949	-4.1%

OPERATIONS

Detail Function	Per Pupil		Increase <Decr>
	99/00	98/99	
Transportation	\$304	\$264	15.1%
Food Service	\$211	\$213	-1.1%
Safety	\$14	\$13	9.7%
Building Upkeep	\$894	\$750	19.2%
Data Processing	\$0	\$0	0.0%
Business Operations	\$0	\$0	0.0%
Total	\$1,423	\$1,240	14.7%

LEADERSHIP

Detail Function	Per Pupil		% To Total
	99/00	98/99	
Principals & Asst. Prin	\$209	\$200	4.5%
School Office	\$103	\$106	-3.0%
Deputies & Administrators	\$0	\$0	0.0%
Superintendent & Board	\$0	\$0	0.0%
Legal	\$0	\$0	0.0%
Total	\$312	\$306	1.9%

#2a Total Expenditures

By 4 Major & 25 Detail Functions

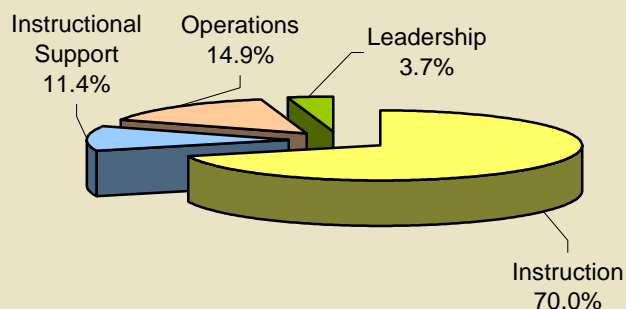
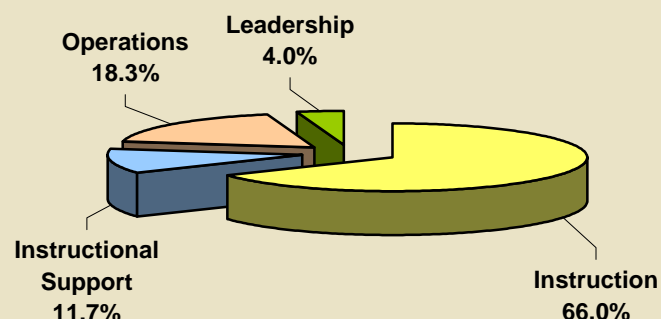
July 1999 - June 2000

Expenditures:	\$13,084,952
School Enrollment (ADM):	1,683
School Per Pupil:	\$7,775

July 1998 - June 1999

Expenditures:	\$10,587,938
School Enrollment (ADM):	1,274
School Per Pupil:	\$8,311

July 1999 - June 2000



July 1998 - June 1999